BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 14, 2004 Divis	ion: Growth Management			
Bulk Item: Yes X No Department	rtment:Planning and Environmental Resources			
AGENDA ITEM WORDING: Approval of a Memorandum of Agreement with the Florida Department of Environmental Protection-Office of Greenways and Trails (DEP-OGT) to assist in the construction of the Florida Keys Overseas Heritage Trail.				
ITEM BACKGROUND: The County Commission previously passed a resolution allowing the DEP to design, build, and maintain the Florida Keys Overseas Heritage Trail. The County has supported DEP by dedicating County funds towards the completion of this project. In 2002, the County Commission dedicated Roadway Impact Fees for the rehabilitation of the Flagler Railroad Bridges to facilitate the completion of the FKOHT.				
In addition to the available County funds, DEP-OGT has received additional funding from various sources that will allow for the completion of design and construction of the FKOHT on the Rockland Key Bridge, Lower Sugarloaf Bridge, and Tom Harbor Cut. DEP-OGT proposes to spend the following impact fee amounts for the following projects:				
\$200,000 for construction on the Rockland Key Bridge (District 1), \$450,000 for construction on the Lower Sugarloaf Bridge (District 1), \$620,000 for construction on Tom Harbor Cut (District 2), \$30,000 for Planning and Design Activities for Tom Harbor Cut (District 2). PREVIOUSLY RELEVANT BOCC ACTION: May 18, 2000-Resolution 205-2000-A Resolution to allow the FDEP to design, build, and maintain the				
Florida Keys Overseas Heritage Trail. April 17, 2002-Resolution No. 161-2002-A Resolution to transfer Roadway Impact Fees in the amount of \$650,000 in District 1, \$650,000 in District 2, and \$700,000 in District 3 for design and construction to rehabilitate the Flagler Railroad Bridges for use as the Overseas Heritage Trail.				
CONTRACT/AGREEMENT CHANGES: N/A				
STAFF RECOMMENDATION: Approval.				
TOTAL COST: \$1,300,000	BUDGETED: Yes No			
COST TO COUNTY: \$1,300,000	SOURCE OF FUNDS: Fund #130-Roadway Impact Fees.			
REVENUE PRODUCING: Yes No_X_	AMOUNT PER MONTH N/A Year			
APPROVED BY: County Atty X OMB/I	Purchasing X Risk Management X			
DIVISION DIRECTOR APPROVAL:	Timothy J. McGapry, AICP			
DOCUMENTATION: Included X	To Follow Not Required			
DISPOSITION:	AGENDA ITEM# K-2			
1. 100				

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY				
Contract with:	Office of Greenways and	Contract #		
	Trails	Effective Da	ite:	
		Expiration D	Date:	
Contract Purpose/Description:				
Agreement to p	rovide Roadway Impact Fees	totaling \$1,30	0,000 to fund design and construction	
		<u>d Bridges: Ro</u>	ckland Key Bridge, Lower Sugarloaf	
Bridge, and Tor	n Harbor Cut Bridge.			
Contract Manag	ger: K. Marlene Conaway	2523	Planning and Environmental Resources	
	(Name)	(Ext.)	(Department/Stop #)	
for BOCC meet	ing on July 14, 2004	Agenda Dea	dline: <u>June 25, 2004</u>	
	CONT	RACT COSTS		
	CONT	RACI COSIS	'	
	llue of Contract: \$ 1,300,0		t Year Portion: \$ 1,300,000	
Grant: \$	Z No Z Mecount Coc	<u>150-5010</u>	<u>80517-370123-Φ1,300,000</u>	
County Match:	\$			
	4 7% 7% 7797		· · · · · · · · · · · · · · · · · · ·	
Estimated Once		IONAL COST For:	S	
Estimated Ongoing Costs: \$0/yr For: (Not included in dollar value above) (eg. maintenance, utilities, janitorial, salaries, etc.)				
· · · · · · · · · · · · · · · · · · ·				
	CONTR	RACT REVIEV	W	
	Changes		70-4 0-14	
	Date In Needed		Beviewer Date Out	
Division Direct		T. Ou	Solly Gerlan	
Risk Managem	ent $i/24/34$ Yes No	BU	Thuhan 6/24/04	
OM D /Dunches	•	11/	(1) 1 km 6/22/2	
O.M.B./Purchasing o 6/23/04 Yes No Shark 40 arker 6/23/04				
	y 6/24/04 Yes No	ι .	6/25/04	
Comments: Hopefully OGT understands Invoicer submitted to County will comply with all accounting principles 4 statutory requirements. It would be OMB Form Revised 2/27/01 MCP#2 preferable for the agreement to specify that.				
OMB Form Revise	d 2/27/01 MCPT12 preferabl	e for the	agreement to specify that.	
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Allow of home	He to Menous incresses	r me est most a	ell accounting on inciples & statutos	

MONROE COUNTY MEMORANDUM OF AGREEMENT WITH THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION OFFICE OF GREENWAYS AND TRAILS

This MEMO	RANDUM	OF	AGREEME	NT, h	ereinafter	called	AGRE	EMENT,
entered into th	is	day (of		, 2004, by	and bet	ween M	ONROE
COUNTY, he	reinaster cal	led th	e COUNTY	and the	FLORII	A DEP	ARTM	ENT OF
ENVIRONMI	ENTAL PR	OTE	CTION-OFI	TICE O	F GREEI	NWAYS	AND	TRAILS
hereinafter cal								

WITNESSETH

WHEREAS, the COUNTY and OGT have the common goal of providing a safe and convenient interconnected shared use linear trail hereby designated the "Florida Keys Overseas Heritage Trail" hereinafter called the TRAIL, that connects communities, recreation areas, schools and businesses along the State Road 5 (US 1) corridor in Monroe County for non-motorized users; and

WHEREAS, the COUNTY and OGT have worked as partners and contributed to the funding of the development of the Florida Keys Overseas Heritage Trail Master Plan, hereinafter called the MASTER PLAN; and

WHEREAS, the MASTER PLAN identified gaps and deficiencies in existing conditions, made recommendations on trail planning, including trailheads, rest stops, use of the historic bridges, trail implementation and trail management; and

WHEREAS, the COUNTY by Resolution No. 161-2002 did dedicate Roadway Impact Fees for design and construction to rehabilitate the Flagler Railroad Bridges for use as the TRAIL; and

WHEREAS, the dedicated amounts are \$650,000 for District 1 (Lower Keys) projects, \$650,000 for District 2 (Middle Keys) projects, and \$700,000 for District 3 (Upper Keys) projects; and

WHEREAS, OGT is proposing to use the County Impact Fees for the following activities:

\$200,000 for construction on the Rockland Key Bridge (District 1), \$450,000 for construction on the Lower Sugarloaf Bridge (District 1), \$620,000 for construction on Tom Harbor Cut (District 2), \$30,000 for Planning and Design Activities for Tom Harbor Cut (District 2); and WHEREAS, OGT will supplement the County Impact Fees with the following funding:

\$200,000 for Rockland Channel Bridge from the Florida State Division of Historical Resource Special Category Grant Funds.

\$450,000 for Lower Sugarloaf Bridge from the Florida Department of Transportation District 6 Enhancement Funds.

\$675,000 for Tom Harbor Bridge Design and Construction and Tom Harbor Cut Design from FDOT District 6 Enhancement Funds; and

WHEREAS, the OGT has committed to being the manager of the TRAIL which will consist of the maintenance responsibilities;

NOW THEREFORE, for and in consideration of the mutual benefits to flow each to the other, the parties covenant and agree as follows:

1. COUNTY AND OGT RESPONSIBILITIES

1.1 **COUNTY** RESPONSIBILITIES

The COUNTY by executing this AGREEMENT accepts its responsibilities to provide dedicated Roadway Impact Fees to fund the completion of the following designated OGT projects as stated below.

The COUNTY will assist with all public hearings, community involvement efforts, and documentation of public support and opposition to each segment of the projects.

1.2 OGT RESPONSIBILITIES

The OGT, by executing this AGREEMENT, accepts its responsibilities to carry out the activities described for the segments of the TRAIL outlined above, either in-house or through the utilization of contractors. OGT will be responsible for coordinating the bid packages. OGT will be responsible for the community involvement program and will be responsible for all necessary public workshops.

OGT will prepare the contract documents necessary to secure competitive bids, advertise, receive bids, award and administer the construction contracts necessary to complete the TRAIL in substantial compliance with the MASTER PLAN.

OGT accepts its responsibilities to acquire any necessary permits or environmental determinations from other regulatory agencies.

OGT accepts it responsibilities to submit invoices that comply with all accounting principles and statutory requirements.

OGT will coordinate with utilities (i.e. electric, water, communications), the County Stormwater Master Plan, and the Florida Keys Scenic Highway Program.

OGT will be responsible for all construction inspections, and quality control and documentation of periodic and final payments made to contractors.

OGT shall review and approve all invoices for Roadway Impact Fee funds and submit to the **COUNTY** for payment on a basis to be outlined within the contract with the winning vendor.

2. AMENDMENTS

This AGREEMENT may be amended in writing for the purpose of revising responsibilities of the parties or for any other purpose mutually agreed upon by all parties.

3. NOTICES

All notices, requests, demands, consents, approvals, and other communication which are required to be served or given hereunder, shall be in writing and shall be sent by registerd mail or certified U.S. mail, return receipt requested, postage prepaid, addressed to the party to receive such notices as follows:

To OGT: Office of Greenways and Trails
Office of Trail Manager
3 La Croix Court
Key Largo, FL 33037

To COUNTY: Monroe County Planning Department

2798 Overseas Highway Marathon, FL 33050

4. TERMINATION

Any termination condition described herein shall require a six (6) month notice from any of the parties. This AGREEMENT is subject to termination under any of the conditions described below.

The COUNTY shall reserve the right to unilaterally cancel this AGREEMENT if the OGT refuses to allow public access to any or all documents, papers, letters, or other materials made or received by the OGT pertinent to this AGREEMENT which are subject to provisions of Chapter 119, of the Florida Statutes.

5. INDEMNIFICATION

The parties agree to indemnify and hold the other harmless, to the extent of the limitations included with Section 768.28, of the Florida Statutes.

6. TERMS

- 6.1 The terms of this AGREEMENT shall only commence upon execution by all parties and shall continue until termination as set forth in Section 4.
- 6.2 This writing embodies the entire AGREEMENT and understanding between the parties hereto and there are no other agreements and understanding, oral or written reference to the subject matter hereof that are not merged herein and superseded hereby.
- 6.3 This AGREEMENT is nontransferable and nonassignable in whole or in part without consent of the COUNTY.
- 6.4 This AGREEMENT, regardless of where executed, shall be governed by, and constructed according to the laws of the State of Florida.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed the day and year first above written.

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL
PROTECTION-OFFICE OF GREENWAYS
AND TRAILS

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

BY:		BY:		
ATTEST:		ATTEST:		

SUZANNE A HUTTON
SSISTANT COUNTY ATTORNEY